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Project Coversheet

[1] Ownership & Status

UPI:

Core Project Name: City Cycleways Programme

Programme Affiliation: Cycling Network Programme

Project Manager: Albert Cheung – Street Space Planning, Environment Department

Definition of need:

- Cycling is an important mode of transport with huge health and social benefits. Despite this, only a third of all vehicles in the City are pedal cycles.
- A City survey also found that only 4% of people currently consider the experience of cycling in the City pleasant and most feel that it is not safe. Data also shows that the number of people cycling involved in collisions are disproportionately high
- Providing a dense network of cycle friendly streets will mean that anyone who wishes to cycle is not prevented from doing so because of safety concerns.
- The transport strategy has set out a range of cycling proposals including the delivery of a cycle network to enable more people to cycle.

Key measures of success:

- People are safe and feel safe
- People have equal opportunities to enrich their lives and reach their full potential.
- We have clean air, land and water and a thriving and sustainable natural environment
- Our spaces are secure, resilient and well maintained.

Expected timeframe for the project delivery:

- 2022 – 2023 (originally set out G2)
- March 2028 (G3/4)

Key Milestones:

- Concept design approval.
- Public consultation.
- Detailed traffic modelling and detailed highway design.

Are we on track for completing the project against the expected timeframe for project delivery?

No, project delay has been as a result of issues related to the pandemic which has affected external TfL funding for the project.

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Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

‘Project Briefing’ G1-2 report (as approved by Streets & Walkways Sub-committee, July 2019):

City Cycleways Programme (Q11 Upgrade, Monument to Sun Street Cycleway and Aldgate to Blackfriars Cycleway)

- Total Estimated Cost (excluding risk): £3.5M - £4.5M
- Costed Risk Against the Project: None at this stage
- Estimated Programme Dates: see below

Q11 Upgrade

- Preliminary design, stakeholder engagement, traffic modelling and detailed design – Nov 2019
- G3/4/5 Dec 2019
- Delivery timeframe Feb - Apr 2020

Monument to Sun Street

- Preliminary design, modelling, consultation – Dec 2019
- G3/4 – Jan 2020
- Detailed design & modelling – April 2020
- Gateway 5 – May 2020
- Delivery timeframe 2021 – 2022

Aldgate to Blackfriars Cycleway

- Preliminary design, modelling – Feb 2020
- Consultation – May 2020
- G3/4 – Summer 2020
- Detailed design & modelling – Winter 2020
- Gateway 5 – Early 2021
- Delivery timeframe 2022 – 2023

Scope/Design Change and Impact:

‘Options Appraisal and Design’ G3/4 report (Submitted, for approval October 2024):

Aldgate to Blackfriars Cycleway

- Total Estimated Cost (excluding risk):
- Resources to reach next Gateway (excluding risk):
- Spend to date:
- Costed Risk Against the Project:
- Estimated Programme Dates:

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Scope/Design Change and Impact:

'Authority to start Work' G345 report (as approved by Streets & Walkways Sub-committee, October 2019):

- Q11 Upgrade
- Total Estimated Cost (excluding risk): £680K
- Resources to reach next Gateway (excluding risk)
- Spend to date: £680K
- Costed Risk Against the Project: None
- Estimated Programme Dates: Delivery – March 2020

Scope/Design Change and Impact:

Total anticipated on-going commitment post-delivery [£]: None.